

	TOTAL EXPENDITURES, 10 GENERAL FUND	TOTAL INSTRUCTION (1000)	PERCENTAGE INSTRUCTION TO GENERAL FUND	TOTAL STUDENTS SUPPORT (2100)	Percentage	TOTAL INSTRUCTIONAL STAFF SUPPORT (2200)	Percentage	TOTAL DISTRICT ADMINISTRATI N (2300)	Percentage	TOTAL SCHOOL ADMINISTRATION (2400)	Percentage	TOTAL CENTRAL (2500)	Percentage	TOTAL OPERATION AND MAINTENANCE (2600)	Percentage	TOTAL STUDENT TRANSPORTAT ION (2700)	Percentage	TOTAL OTHER SUPPORT (2900)	Percentage	830 Interest	Percentage		
ALPINE	253,565,655	178,760,492	70.50%	7,469,016	2.95%	13,962,178	5.51%	980,621	0.39%	15,919,864	6.28%	5,434,620	2.14%	21,955,182	8.66%	9,083,682	3.58%	0	0.00%	0		0	
BEAVER	9,310,792	5,937,370	63.77%	245,001	2.63%	86,604	0.93%	475,844	5.11%	716,217	7.69%	186,114	2.00%	1,341,344	14.41%	320,098	3.44%	2,200	0.02%	0		0	
BOX ELDER	52,220,032	35,535,108	68.05%	1,813,685	3.47%	1,237,760	2.37%	624,497	1.20%	3,740,670	7.16%	539,772	1.03%	5,681,861	10.88%	3,046,679	5.83%	0	0.00%	0		0	
CACHE	68,284,109	47,506,970	69.57%	1,469,120	2.15%	2,997,884	4.39%	409,086	0.60%	3,974,096	5.82%	926,471	1.36%	5,897,844	8.64%	5,102,638	7.47%	0	0.00%	0		0	
CARBON	21,894,961	14,284,043	65.24%	670,952	3.06%	543,264	2.48%	703,737	3.21%	1,469,881	6.71%	846,036	3.86%	2,421,259	11.06%	955,789	4.37%	0	0.00%	0		0	
DAGGETT	2,399,777	1,315,529	54.82%	5,847	0.24%	99,754	4.16%	190,293	7.93%	104,202	4.34%	82,148	3.42%	366,133	15.26%	235,871	9.83%	0	0.00%	0		0	
DAVIS	303,417,625	204,512,581	67.40%	11,274,631	3.72%	13,459,983	4.44%	2,851,311	0.94%	19,052,775	6.28%	8,390,412	2.77%	31,942,575	10.53%	10,938,746	3.61%	0	0.00%	994,611	0.33%	0	
DUCHESNE	23,602,709	14,915,694	63.19%	610,418	2.59%	1,170,955	4.96%	200,291	0.85%	1,747,104	7.40%	586,972	2.49%	2,739,154	11.61%	1,632,121	6.91%	0	0.00%	0		0	
EMERY	15,572,549	10,022,430	64.36%	392,266	2.52%	318,723	2.05%	299,726	1.92%	1,445,498	9.28%	237,466	1.52%	1,959,063	12.58%	897,377	5.76%	0	0.00%	0		0	
GARFIELD	8,762,869	5,731,825	65.41%	148,758	1.70%	65,858	0.75%	327,151	3.73%	848,557	9.68%	190,086	2.17%	1,006,046	11.48%	444,588	5.07%	0	0.00%	0		0	
GRAND	9,465,820	6,351,814	67.10%	316,572	3.34%	221,205	2.34%	417,092	4.41%	636,506	6.72%	368,882	3.90%	569,200	6.01%	479,549	5.07%	105,000	1.11%	0		0	
GRANITE	333,040,668	220,419,018	66.18%	15,773,682	4.74%	23,137,701	6.95%	2,799,176	0.84%	21,150,316	6.35%	6,825,886	2.05%	35,823,201	10.76%	7,111,688	2.14%	0	0.00%	0		0	
IRON	40,432,451	26,893,391	66.51%	1,546,420	3.82%	1,578,206	3.90%	381,214	0.94%	2,552,776	6.31%	895,508	2.21%	4,604,400	11.39%	1,980,536	4.90%	0	0.00%	0		0	
JORDAN	364,226,520	242,996,489	66.72%	11,116,237	3.05%	22,810,586	6.26%	2,423,188	0.67%	24,655,438	6.77%	9,410,041	2.58%	38,534,055	10.58%	12,280,486	3.37%	0	0.00%	0		0	
JUAB	9,763,891	6,755,835	69.19%	293,033	3.00%	444,584	4.55%	263,997	2.70%	594,031	6.08%	175,874	1.80%	889,238	9.11%	347,299	3.56%	0	0.00%	0		0	
KANE	9,722,585	6,122,139	62.97%	559,305	5.75%	334,420	3.44%	393,474	4.05%	532,704	5.48%	197,823	2.03%	877,534	9.03%	455,783	4.69%	249,403	2.57%	0		0	
MILLARD	21,130,247	14,087,821	66.67%	463,739	2.19%	436,473	2.07%	402,982	1.91%	1,440,007	6.81%	194,639	0.92%	2,617,113	12.39%	1,487,473	7.04%	0	0.00%	0		0	
MORGAN	9,370,494	6,575,584	70.17%	256,194	2.73%	169,582	1.81%	310,576	3.31%	672,712	7.18%	151,198	1.61%	731,451	7.81%	503,197	5.37%	0	0.00%	0		0	
NEBO	118,976,853	79,957,475	67.20%	5,970,668	5.02%	4,305,258	3.62%	824,756	0.69%	7,177,650	6.03%	3,012,999	2.53%	12,616,293	10.60%	4,933,702	4.15%	178,052	0.15%	0		0	
NO. SANPETE	14,525,894	9,275,644	63.86%	291,236	2.00%	1,178,300	8.11%	289,758	1.99%	876,634	6.03%	191,564	1.32%	1,316,959	9.07%	805,443	5.54%	300,356	2.07%	0		0	
NO. SUMMIT	6,475,994	4,607,747	71.15%	135,704	2.10%	125,340	1.94%	220,616	3.41%	364,961	5.64%	109,202	1.69%	468,435	7.23%	442,289	6.83%	1,700	0.03%	0		0	
PARK CITY	32,550,374	20,643,266	63.42%	1,295,984	3.98%	742,530	2.28%	1,349,140	4.14%	1,965,218	6.04%	396,675	1.22%	4,592,148	14.11%	1,565,413	4.81%	0	0.00%	0		0	
PIUTE	3,459,795	2,134,845	61.70%	0	0.00%	24,728	0.71%	255,458	7.38%	425,295	12.29%	65,850	1.90%	342,814	9.91%	210,805	6.09%	0	0.00%	0		0	
RICH	4,244,847	2,570,114	60.55%	74,567	1.76%	140,070	3.30%	248,332	5.85%	304,617	7.18%	93,407	2.20%	470,237	11.08%	343,503	8.09%	0	0.00%	0		0	
SAN JUAN	29,469,737	16,942,527	57.49%	1,144,054	3.88%	2,098,403	7.12%	285,694	0.97%	1,631,855	5.54%	1,000,036	3.39%	3,987,029	13.53%	2,379,036	8.07%	1,103	0.00%	0		0	
SEVIER	24,320,349	16,715,961	68.73%	549,700	2.26%	267,722	1.10%	550,356	2.26%	1,417,381	5.83%	444,204	1.83%	3,246,740	13.35%	1,128,285	4.64%	0	0.00%	0		0	
SO. SANPETE	16,795,687	12,185,568	72.55%	384,348	2.29%	761,418	4.53%	313,468	1.87%	705,216	4.20%	232,540	1.38%	1,538,665	9.16%	672,936	4.01%	1,528	0.01%	0		0	
SO. SUMMIT	8,187,080	5,419,471	66.20%	336,595	4.11%	303,456	3.71%	263,583	3.22%	498,621	6.09%	310,172	3.79%	444,451	5.43%	573,431	7.00%	37,300	0.46%	0		0	
TINTIC	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0		0
TOOELE	54,615,810	36,855,824	67.48%	1,994,807	3.65%	1,456,284	2.67%	472,164	0.86%	3,651,328	6.69%	653,489	1.20%	7,256,898	13.29%	1,995,875	3.65%	279,141	0.51%	0		0	
UINTAH	34,713,895	22,692,452	65.37%	1,376,468	3.97%	1,042,525	3.00%	750,342	2.16%	2,166,635	6.24%	952,141	2.74%	3,455,957	9.96%	2,277,375	6.56%	0	0.00%	0		0	
WASATCH	22,175,483	15,761,391	71.08%	503,717	2.27%	344,409	1.55%	449,192	2.03%	1,647,714	7.43%	335,838	1.51%	1,895,090	8.55%	1,232,682	5.56%	5,450	0.02%	0		0	
WASHINGTON	111,765,507	77,283,356	69.15%	4,813,897	4.31%	4,130,221	3.70%	407,103	0.36%	8,135,056	7.28%	1,151,673	1.03%	11,137,975	9.97%	4,259,397	3.81%	446,829	0.40%	0		0	
WAYNE	4,323,879	2,799,334	64.74%	80,084	1.85%	126,711	2.93%	191,244	4.42%	289,387	6.98%	84,724	1.96%	424,161	9.81%	281,971	6.52%	46,263	1.07%	0		0	
WEBER	142,665,796	99,251,934	69.57%	5,049,699	3.54%	2,237,210	1.57%	5,180,720	3.63%	9,382,182	6.58%	1,876,984	1.32%	14,533,575	10.19%	5,153,492	3.61%	0	0.00%	0		0	
SALT LAKE	146,557,918	99,571,980	67.94%	5,165,921	3.52%	11,683,625	7.97%	358,179	0.24%	8,116,323	5.54%	1,684,127	1.15%	13,816,735	9.43%	3,780,775	2.58%	2,380,253	1.62%	0		0	
OGDEN	75,114,413	46,000,389	61.24%	5,448,577	7.25%	7,993,928	10.64%	427,336	0.57%	5,108,707	6.80%	624,769	0.83%	5,736,882	7.64%	1,609,727	2.14%	2,164,098	2.88%	0		0	
PROVO	68,068,770	52,670,675	77.38%	3,023,616	4.44%	2,014,344	2.96%	1,478,589	2.17%	4,045,607	5.94%	1,113,649	1.64%	1,008,310	1.48%	1,859,436	2.73%	854,544	1.26%	0		0	
LOGAN	29,770,862	22,249,450	74.74%	549,554	1.85%	1,197,042	4.02%	330,622	1.11%	1,679,306	5.64%	289,967	0.97%	2,478,738	8.33%	996,183	3.35%	0	0.00%	0		0	
MURRAY	34,403,187	22,223,314	64.60%	1,723,592	5.01%	1,682,547	4.89%	710,409	2.06%	2,408,191	7.00%	974,177	2.83%	3,613,311	10.50%	667,058	1.94%	400,588	1.16%	0		0	
Sub Totals	2,425,944,135	1,716,536,850	70.76%	94,337,664	3.89%	126,931,791	5.23%	29,811,317	1.23%	163,251,238	6.73%	51,238,135	2.11%	254,338,056	10.48%	94,472,414	3.89%	7,453,808	0.31%	994,611	0.04%		
OGDEN PREPARATORY ACADEMY	2,608,362	1,758,480	67.42%	0	0.00%	76,357	2.93%	0	0.00%	128,906	4.94%	0	0.00%	644,619	24.71%	0	0.00%	0	0.00%	0		0	
AMERICAN PREPARATORY ACADEMY	2,523,693	1,807,085	71.60%	97,077	3.85%	61,533	2.44%	0	0.00%	484,267	19.19%	0	0.00%	73,731	2.92%	0	0.00%	0	0.00%	0		0	
WALDEN SCHOOL OF LIBERAL ARTS	643,586	510,048	79.25%	957	0.15%	18,187	2.83%	0	0.00%	56,543	8.79%	5,963	0.93%	47,258	7.34%	4,630	0.72%	0	0.00%	0		0	
FREEDOM ACADEMY	2,151,678	1,494,998	69.48%	37,615	1.75%	9,294	0.43%	0	0.00%	154,189	7.17%	78,711	3.66%	376,477	17.50%	394	0.02%	0	0.00%	0		0	
AMES	2,434,969	1,569,658	64.46%	94,919	3.90%	34,121	1.40%	21,049	0.86%	225,569	9.26%	77,535	3.18%	196,352	8.06%	215,766	8.86%	0	0.00%	0		0	
CBA CENTER	271,551	201,763	74.30%	0	0.00%	0	0.00%	0	0.00%	47,820	17.61%	0	0.00%	21,968	8.09%	0	0.00%	0	0.00%	0		0	
PINNACLE CANYON ACADEMY	2,699,851	1,179,880	43.70%	396,662	14.69%	211,381	7.83%	0	0.00%	169,208	6.27%	0	0.00%	365,290	13.53%	0	0.00%	377,430	13.98%	0		0	
CITY ACADEMY	1,042,773	593,501	56.92%	38,906	3.73%	22,841	2.19%	25,256	2.42%	105,054	10.07%	118,004	11.32%	126,282	12.11%	12,929	1.24%	0	0.00%	0		0	
SUCCESS SCHOOL	506,577	412,274	81.38%	0	0.00%	40,370	7.97%	0	0.00%	0	0.00%	0	0.00%	46,696	9.22%	7,237	1.43%	0	0.00%	0		0	
SOLDIER HOLLOW	611,587	318,857	52.14%	0	0.00%	0	0.00%	6,675	1.09%	140,958	23.05%	43,722	7.15%	101,375	16.58%	0	0.00%	0	0.00%	0		0	
TUACAHN HS FOR PERFORMING ARTS	1,045,574	703,701	67.30%	33,928	3.24%	20,033	1.92%	0	0.00%	187,112	17.90%	0	0.00%	100,800	9.64%	0	0.0						

	TOTAL EXPENDITURES, 10 GENERAL FUND	TOTAL INSTRUCTION (1000)	PERCENTAGE INSTRUCTION TO GENERAL FUND	TOTAL STUDENTS SUPPORT (2100)	Percentage	TOTAL INSTRUCTIONAL STAFF SUPPORT (2200)	Percentage	TOTAL DISTRICT ADMINISTRATIO N (2300)	Percentage	TOTAL SCHOOL ADMINISTRATION (2400)	Percentage	TOTAL CENTRAL (2500)	Percentage	TOTAL OPERATION AND MAINTENANCE (2600)	Percentage	TOTAL STUDENT TRANSPORTAT ION (2700)	Percentage	TOTAL OTHER SUPPORT (2900)	Percentage	830 Interest	Percentage
RONALD REAGAN ACADEMY	3,234,594	2,985,712	92.31%	0	0.00%	0	0.00%	0	0.00%	248,882	7.69%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0
AMERICAN LEADERSHIP ACADEMY	6,314,214	4,354,448	68.96%	0	0.00%	0	0.00%	290,201	4.60%	55,171	0.87%	0	0.00%	1,614,394	25.57%	0	0.00%	0	0.00%	0	0
NAVIGATOR POINT	2,340,739	1,692,501	72.31%	104,563	4.47%	91,861	3.92%	233,497	9.98%	141,554	6.05%	0	0.00%	76,763	3.28%	0	0.00%	0	0.00%	0	0
ODYSSEY SCHOOL	1,933,473	1,089,194	56.33%	22,940	1.47%	15,845	0.82%	43,333	2.24%	126,295	6.53%	90,454	4.68%	543,912	28.13%	1,500	0.08%	0	0.00%	0	0
INTECH HS	282,505	69,648	24.65%	0	0.00%	0	0.00%	0	0.00%	193,386	68.45%	0	0.00%	0	0.00%	19,471	6.89%	0	0.00%	0	0
ENTHEOS ACADEMY	68,607	7,881	11.49%	0	0.00%	19,379	28.25%	11,544	16.83%	25,803	37.61%	4,000	5.83%	0	0.00%	0	0.00%	0	0.00%	0	0
LAKEVIEW ACADEMY	21,063	2,169	10.30%	0	0.00%	3,150	14.96%	5,309	25.21%	10,435	49.54%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0
LEGACY PREPARATORY ACADEMY	35,874	35,874	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0
LIBERTY ACADEMY	65,267	0	0.00%	0	0.00%	1,645	2.52%	10,440	16.00%	53,182	81.48%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0
MONTICELLO ACADEMY	14,417	0	0.00%	0	0.00%	8,212	56.96%	5,205	36.10%	0	0.00%	0	0.00%	1,000	6.94%	0	0.00%	0	0.00%	0	0
MOUNTAINVILLE ACADEMY	99,578	68,577	68.87%	0	0.00%	7,407	7.44%	18,507	18.59%	980	0.98%	1,843	1.85%	2,264	2.27%	0	0.00%	0	0.00%	0	0
PARADIGM HIGH SCHOOL	25,432	1,798	7.07%	0	0.00%	0	0.00%	23,634	92.93%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0
RENAISSANCE ACADEMY	44,990	4,659	10.36%	0	0.00%	17,086	37.98%	3,660	8.14%	19,585	43.53%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0
CHANNING HALL	39,439	4,527	11.48%	3,607	9.15%	10,533	26.71%	2,092	5.30%	18,680	47.36%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0
SPECTRUM ACADEMY	18,843	2,775	14.73%	0	0.00%	0	0.00%	7,038	37.35%	9,030	47.92%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0
SYRACUSE ARTS ACADEMY	47,103	36,455	77.39%	0	0.00%	1,186	2.52%	0	0.00%	8,677	18.42%	0	0.00%	785	1.67%	0	0.00%	0	0.00%	0	0
GEORGE WASHINGTON ACADEMY	26,721	5,112	19.13%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	17,238	64.51%	1,602	6.00%	0	0.00%	2,769	10.36%	0	0
NOAH WEBSTER ACADEMY	18,346	4,710	25.67%	2,036	11.10%	0	0.00%	0	0.00%	8,314	45.32%	3,286	17.91%	0	0.00%	0	0.00%	0	0.00%	0	0
SLSPA	84,243	0	0.00%	0	0.00%	0	0.00%	50,000	59.35%	34,243	40.65%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0
Sub Totals	34,374,931	39,319,936	114.38%	2,023,028	5.89%	1,292,242	3.24%	1,114,973	3.24%	5,807,474	16.89%	1,374,136	4.00%	10,684,736	31.08%	490,028	1.43%	594,622	1.73%	2,268	
TOTALS	2,460,319,066	1,755,855,886	71.37%	96,360,692	3.92%	128,224,033	5.21%	30,926,290	1.26%	169,058,712	6.87%	52,612,271	2.14%	265,022,792	10.77%	94,962,442	3.86%	8,048,430	0.33%	996,879	0.04%
District and Charter below 65% minimum per H.B. 143																					
First Year Charter School/planning year, no students																					